

SOFTWARE YEARLY MAINTENANCE			FY26 Budget	FY27 Request	FY27 Override Fail
Vendor	User Group	Product	\$ 296,972.00	\$ 342,918.00	\$ 288,843.00
AIRSLATE INC	ALL / SHARED	SignNow	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
AP TECHNOLOGY, LLC	PAYROLL	SecureCheck	\$ 950.00	\$ 925.00	\$ 925.00
Axon Enterprises	POLICE	Body worn cameras (software, etc)	\$ 1,195.00	\$ 1,205.00	\$ 1,205.00
CAI TECHNOLOGIES	ASSESSOR	CAI	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
CENTER FOR INTERNET SECURITY, INC.	ALL / SHARED	Cybersecurity tools - Crowdstrike, Albert, MDBR, Akamai	\$ 30,000.00	\$ 30,000.00	\$ 19,950.00
CENTRAL SQUARE / IMC / TRITECH SOFTWARE SYSTEMS	POLICE	CS Pro	\$ 42,250.00	\$ 42,250.00	\$ -
CIVICPLUS	ALL / SHARED	Website, Chatbot, MobileApp, Mass Notifications	\$ 12,500.00	\$ 32,500.00	\$ 32,500.00
CONTINENTAL UTILITY SOLUTIONS, INC.	WATER	CUSI Water	\$ 10,500.00	\$ 12,500.00	\$ 12,500.00
DASTON CORPORATION	ALL / SHARED	Google Workspace	\$ 38,700.00	\$ 36,120.00	\$ 36,120.00
DASTON CORPORATION	ALL / SHARED	Virtru security tool	\$ 3,100.00	\$ 5,000.00	\$ 5,000.00
Data Exchange Solutions	CLERK	GovTransfer - Public records database	\$ 500.00	\$ 1,000.00	\$ 1,000.00
DLT	DPW - ENGINEERING	Architechure/Eng/Const Collection Subscription	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Echostor	ALL / SHARED	Backups (Veeam, Wasabi)	\$ 5,750.00	\$ 5,750.00	\$ 5,750.00
EMERGENCY SERVICE MARKETING CORP., INC.	FIRE	IamResponding	\$ 750.00	\$ 825.00	\$ 825.00
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.	ALL / SHARED	ArcGIS ESRI	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00
ESO Solutions Inc	FIRE	Emergency Reporting, etc.	\$ 23,750.00	\$ 23,750.00	\$ 23,750.00
Equature	DISPATCH	911 Call Recording	\$ -	\$ 2,500.00	\$ 2,500.00
Flock Safety	POLICE	License plate reader software	\$ -	\$ 6,000.00	\$ 3,000.00
FULL CIRCLE TECHNOLOGIES, INC.	ALL / SHARED	PermitEyes (Building / Health / Licensing / Dogs)	\$ 11,000.00	\$ 23,525.00	\$ 23,525.00
GIR USA	DPW	GIR Fuel System - 12 users - hosted	\$ 400.00	\$ 400.00	\$ 400.00
Gov Connection	ALL / SHARED	Adobe Acrobat Pro licenses (50)	\$ -	\$ 4,500.00	\$ 4,500.00
MICROSOFT CORPORATION	POLICE	Office 365	\$ 525.00	\$ 450.00	\$ 450.00
Near Map	ASSESSOR	NearMap	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
OnSolve	FIRE	CodeRed	\$ 8,300.00	\$ -	\$ -
PDQ.COM CORPORATION	IT	Deploy Inventory	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
PMAM	POLICE	Accreditation management for officers	\$ -	\$ 5,950.00	\$ 5,950.00
POWERPHONE	DISPATCH	Protocol guides for 911 calls	\$ 320.00	\$ 320.00	\$ 320.00
SBRK FINANCE HOLDINGS, INC Accela	ALL / SHARED	KVS financial licensing	\$ 40,000.00	\$ 42,500.00	\$ 42,500.00
Sharp Archive LLC	ALL / SHARED	Social Media Archiving	\$ 1,850.00	\$ 2,000.00	\$ 2,000.00
SmartSafety Software	POLICE	Easy Street Draw Editor (CS Pro add-on)	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
System Works, LLC	POLICE	Detail Software for Police	\$ 6,000.00	\$ 5,880.00	\$ 5,880.00
Topcon Solutions	FIRE	Bluebeam Software for Fire Inspect	\$ 380.00	\$ 380.00	\$ 380.00
Up Codes	FIRE	UpCodes Essentials	\$ 500.00	\$ 500.00	\$ 500.00
U.S. BANK NA	IT	Airtable (inventory database)	\$ 380.00	\$ 600.00	\$ 600.00
U.S. BANK NA	IT	Bitwarden (security tool)	\$ 110.00	\$ 110.00	\$ 110.00
U.S. BANK NA	ALL / SHARED	DigiCert	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
U.S. BANK NA	ALL / SHARED	DNS Made Easy	\$ 150.00	\$ 150.00	\$ 150.00
U.S. BANK NA	ALL / SHARED	Grammarly	\$ 1,100.00	\$ -	\$ -
U.S. BANK NA	ALL / SHARED	Network Solutions	\$ 200.00	\$ 80.00	\$ 80.00
U.S. BANK NA	POLICE	GoDaddy (e'ptonpd.com)	\$ -	\$ 45.00	\$ 45.00
VISION GOVERNMENT SOLUTIONS, INC.	ASSESSOR	CAMA Maintenance / GIS	\$ 14,107.00	\$ 15,000.00	\$ 16,225.00
XAVUS SOLUTIONS LLC	COA	COA MySeniorCenter	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Zoho Corporation	ALL / SHARED	Zoho Campaigns	\$ 155.00	\$ 153.00	\$ 153.00

COMPUTER - EQUIPMENT			FY26 Budget	FY27 Request	FY27 Override Fail	
Vendor	User Group	Product	\$ 61,925.00	\$ 57,500.00	\$ 52,500.00	Notes
AMAZON	ALL / SHARED	Equipment, Supplies	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	Examples: printer toner, monitors, cables
AXON	POLICE	Body camera equipment	\$ 14,425.00	\$ 14,500.00	\$ 14,500.00	
DELL	ALL / SHARED	Computer Equipment	\$ 12,500.00	\$ 10,000.00	\$ 10,000.00	Desktop computers
UNITED BUSINESS MACHINES INC.	ALL / SHARED	New copiers, managed printers	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	
Misc. Vendors	ALL / SHARED	Equipment	\$ 7,000.00	\$ 5,000.00	\$ 3,000.00	Examples: PD radio equipment, conference room soundbar

RADIOS, TELEPHONES, OTHER COMMUNICATIONS			FY26 Budget	FY27 Request	FY27 Override Fail
Vendor	User Group	Product	\$ 90,665.00	\$ 85,000.00	\$ 77,000.00
AT&T	ALL / SHARED	Mobile (phones, mifi, etc.)	\$ 42,000.00	\$ 33,000.00	\$ 26,200.00
Go Net Speed	ALL / SHARED	Fiber Internet 5GB	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00
DSCI, LLC TPX COMMUNICATIONS	ALL / SHARED	VOIP phones (most locations)	\$ 25,000.00	\$ 28,000.00	\$ 26,800.00
VERIZON LAN	ALL / SHARED	City/Safety LAN wireline	\$ 3,000.00	\$ 2,750.00	\$ 2,750.00
VERIZON	ALL / SHARED	City/Safety Long Distance	\$ 20.00	\$ 20.00	\$ 20.00
Charter Communications	POLICE	Business TV for Police	\$ 925.00	\$ 1,000.00	\$ 1,000.00
Goosetown Radios	POLICE	Team Connect Police Radios	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00
HG&E	POLICE	Antennae Rental	\$ 720.00	\$ 730.00	\$ 730.00
W.M.L.E.C.	SAFETY	Radio System User Dues	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00